2019

CERTIFICATE

To the Clerk of Harper, State of Kansas We, the undersigned, officers of Attica Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | | 2 | 019 Adopted Budge | t |
|--------------------------|----------------------|----------|------------------|-------------------|-----------------------|
| | | Page | Budget Authority | Amount of 2018 | County Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| Computation to Determine | ne I imit for 2019 | 2 | 1 | | |
| Allocation MVT, RVT,1 | | | | | |
| Schedule of Transfers | 0/201VI V CINCIC I A | 4 | | | |
| Statement of Indebt. & I | ease/Purchase | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 0 | 6 | 4,663,265 | 435,807 | |
| Debt Service | 10-113 | 0 | +,005,205 | 455,007 | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxx | 4,663,265 | 435,807 | |
| Budget Summary | | 0 | | 30 | County Clerk's Use On |
| Neighborhood Revitaliza | ation Rebate | | | | |
| Assisted by: Address: | | | 2/1/2 | | |
| Email: | | - Cir | lay Dark | | |
| Attest: | 5 2018 | Shan | nopkun | 7 | |
| County Clerk | Valid | Ĵ | Go | verning Body | |
| CPA Summary | | | | | |
| | | | | | |

2019

Attica Hospital District No. 1 Harper

Schedule of Transfers

| Expenditure Fund Transferred | Receipt Fund Transferred | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|---------------------------------|-----------------------------|----------------------|---|--|-------------------------------------|
| From: | To: | 2017 | 2018 | 2019 | Statute |
| | | | | | |
| | | | | | |
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| | | | *************************************** | | |
| | | | | | |
| 4 | | | | No. 7400 11.11 (11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 11.11 | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | Property and the second | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

2019

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|----------------------|----------------------|---------------------------------------|
| General | Actual for 2017 | Estimate for 2018 | Year for 2019 |
| Unencumbered Cash Balance Jan 1 | 2,396,946 | 2,114,046 | 646,369 |
| Receipts: | | | |
| Ad Valorem Tax | 383,600 | 426,390 | XXXXXXXXXXXXXXX |
| Delinquent Tax | 4,417 | | |
| Motor Vehicle Tax | 18,408 | 16,331 | 18,232 |
| Recreational Vehicle Tax | 322 | 322 | 310 |
| 16/20M Vehicle Tax | 1,581 | 1,506 | 2,095 |
| Commercial Vehicle Tax | 462 | 706 | 453 |
| Watercraft Tax | 129 | . 0 | 0 |
| LAVTR | | 0 | 0 |
| Patient Revenue | 2,915,781 | 2,849,924 | 3,500,000 |
| Non Patient Revenue | 34,006 | 85,880 | 60,000 |
| TION I MICHE HOVEING | 31,000 | 03,000 | 00,000 |
| | | | |
| | | | · · · · · · · · · · · · · · · · · · · |
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| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 13,940 | 5,424 | |
| Neighborhood Revitalization Rebate | | 5,424 | - |
| | -1,678 | 0 | 0 |
| Miscellaneous | 11,033 | 5,000 | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 3,382,000 | 3,391,483 | 3,581,089 |
| Resources Available: | 5,778,946 | 5,505,529 | 4,227,458 |
| Expenditures: | | | |
| Salaries | 1,657,582 | 2,400,000 | 2,400,000 |
| Employee Benefits | 443,083 | 576,265 | |
| Professional Fees | 25,529 | 28,501 | |
| Purchased Services | 664,093 | 582,100 | |
| Equipment Lease | 9,003 | 5,000 | |
| Utilities and Phone | | | |
| | 114,185 | 120,000 | |
| Supplies | 169,141 | 225,000 | |
| Food | 139,284 | 195,000 | |
| Legal and Auditing | 56,595 | 70,800 | |
| Insurance | 54,944 | | |
| Advertising and Marketing | 11,292 | 12,000 | 12,000 |
| Asset Additions | 88,062 | 300,000 | |
| Dues and License | 7,501 | 6,020 | |
| Education | 11,335 | | |
| Transportation Vehicle/Repairs | 10,639 | | |
| Transportation ventor/repairs | 10,037 | 50,000 | 20,000 |
| | | | |
| | | | |
| | | | |
| | - | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | 202,632 | 200,000 | 200,000 |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 3,664,900 | 4,859,160 | 4,663,265 |
| Unencumbered Cash Balance Dec 31 | 2,114,046 | | 9 xxxxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount | | | |
| 2017/2010/2019 Dudget Authority Airloun | | Appropriated Balance | |
| | | | |
| | 10tal Expendit | ure/Non-Appr Balanc | |
| | | Tax Require | d 435,80° |
| D | elinquent Comp Rate: | | (|
| | Amount of | 2018 Ad Valorem Ta | x 435,807 |

| CPA Summary | | | |
|-------------|--|--|--|
| | | | |
| | | | |

Input Sheet for Special District Budget Workbook

| ter special district name (may be Longer than | n green cell): | Attica Hospital Distri | ct No. 1 |
|---|----------------|-------------------------|----------------|
| Enter county name followed by "County": | , | Harper | |
| • | | 1 | |
| Enter year being budgeted (YYYY): | | 2019 | |
| | | 2027 | |
| CPI - Consumer Price Index Percentage (%): | | 2.10% | |
| | | 2010/0 | |
| E-4-4 CH : C | | | |
| Enter the following information from the source | es shown. The | his information will fl | ow throughout |
| the budget worksheets to the appropriate location | ons. | | |
| | | | |
| Note: All amounts are to be | entered as v | vhole numbers only | * |
| | | , more manifests only. | |
| The input for the following comes directly from | | | |
| the 2018 Budget, Certificate Page: | | | |
| *If amended, then use the amended figures.* | | | |
| and the amended rightes. | | 2019 | 1 (00017 |
| Fund Names: | Ctatata | <u>2018</u> | Amount of 2017 |
| General | Statute | *Expenditures* | Ad Valorem Tax |
| Debt Service | 10 110 | 4,859,160 | 426,390 |
| | 10-113 | | |
| and name for all funds with a tax levy: | | | |
| | | | |
| T + 1 A 1 X 1 | | | |
| Total Ad Valorem Tax for 2018 Budgeted Year | | | 426,390 |
| Other (non-tax levy) fund names: | | | |
| | | | |
| | | | |
| Total Expenditures for 2018 Budgeted Year | | 4,859,160 | |
| Non-budgeted funds: | | | |
| 1 | | | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| | | | |
| The input for the following comes directly from | | 2016 Tax Rate | |
| the 2018 Budget, Budget Summary Page: | | (2017 Column) | |
| General | | 22.766 | |
| Debt Service | | 22.700 | |
| 0 | | | |
| 0 | | | |
| otal | | 22.766 | |
| , ttt1 | | 22.766 | |
| Total Tay I aried (2017 but at 1 | | ı | |
| Total Tax Levied (2017 budget column) | | | 393,062 |
| Assessed Valuation (2017 budget column) | | | 17,265,259 |

Note: All amounts are to be entered as whole numbers only.

| From the County Clerk's 2019 Budget Information: | |
|--|------------|
| Total Assessed Valuation for 2018 | 17,973,866 |
| New Improvements for 2018 | 56,153 |
| Personal Property - 2018 | 4,305,040 |
| Property that has changed in use for 2018 | 0 |
| Personal Property - 2017 | 4,308,829 |
| Neighborhood Revitalization - 2019 | 233,286 |

Actual Tax Rates for the 2018 Budget:

| <u>Fu</u> | <u>ınd</u> | Rate |
|--------------|---------------|--------|
| General | | 24.479 |
| Debt Service | | 0.000 |
| 0 . | | |
| 0 | | |
| | | |
| To | tal Tax Rates | 24.479 |

| Final Assessed Valuation from the November 1, 2017 Abstract | 17,418,894 |
|--|------------|
| From the County Treasurer's Budget Information - 2019 Budget Year Estimates: | |
| Motor Vehicle Tax Estimate | 18,232 |
| Recreational Vehicle Tax Estimate | 310 |
| 16\20 M Vehicle Tax | 2,095 |
| Commercial Vehicle Tax Estimate | 453 |
| Watercraft Tax Estimate | 0 |
| LAVTR | 0 |

Computation of Delinquency

Actual Delinquency for 2016 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

| Delinquency % used in this budget will be shown on all fund pages with a tax levy** | 0.0% |
|--|------------------------|
| **Note: The delinquency rate can be up to 5% more than the actual delinquency rate f | rom the previous year. |
| | |

| From the 2017] | Budget Certificate Page |
|-----------------|--------------------------|
| | 2017 Expenditure Amounts |
| Funds | Budget Authority |
| General | 3,975,947 |
| Debt Service | |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

| Official Name: | Attica Hospital District #1 | |
|-----------------|--|--|
| Official Title: | | |
| Date: | July 23, 2018 Must be at least 10 days between date published and hearing held. Latest date for notice to be published in your newspaper: July 13, | |
| Time: | 6:00 PM | |
| Location: | 302 North Botkin Street - Attica, KS | |
| Available at: | 302 North Botkin Street - Attica, KS | |

July August

Septembe October November December May June

April

March

February

3

July J7

July 13, 2018

Amount of Levy

Attica Hospital District No. 1 Harper

Computation to Determine Limit for 2019

| 1. | 1 otal tax levy amount in 2018 budget | \$_ | 426,390 |
|-----|--|------|---------|
| | | \$_ | 0 |
| 3. | l ax levy excluding debt service | \$_ | 426,390 |
| | 2019 Wolvestion Information C. W. L. | | |
| | 2013 valuation information for valuation Adjustments | | |
| 4. | New improvements for 2018: + 56,153 | | |
| 5. | Increase in personal property for 2018. | | |
| | | | |
| | 71 D | | |
| | 50 Ingregore in personal manager (5- 1) | | |
| | (Use Only if > 0) | | |
| 6. | Valuation of property that has changed in use during 2018: | | |
| - | | | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6)56,153 | | |
| 8. | Total estimated valuation July 1 2019 | | |
| ٠. | 17,973,800 | | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | | |
| | 17,217,713 | | |
| ٤Ú. | Factor for increase (7 divided by 9) 0.00313 | | |
| 11 | | | |
| 11. | Amount of increase (10 times 3) | \$_ | 1,336 |
| 12 | 2010 hudget tay levry evaluding debt services private CDI 11 | | |
| 12. | 2019 budget tax revy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ = | 427,726 |
| 13. | Debt service levy in this 2019 budget | | |
| | Debt service levy in 2018 budget Fax levy excluding debt service 2018 Valuation Information for Valuation Adjustments New improvements for 2018: 1018 Valuation Information for Valuation Adjustments New improvements for 2018: 1019 Personal property for 2018: 1019 Personal property 2018 | | 0 |
| 14. | 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | 427 726 |
| | | == | 127,720 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2017 | | 0.021 |
| 16 | Congression Dries Indian alice (200) | | |
| 10. | New improvements for 2018: + 5 Increase in personal property for 2018: 5a. Personal property 2018 + 4,305,040 5b. Personal property 2017 - 4,308,829 5c. Increase in personal property (5a minus 5b) + (Use Only if > (| | 8,954 |
| 17. | Maximum levy for budget year 2019, including debt service, not requiring botion of the service and the service | 1 | |
| | or adoption of a resolution prior to adoption of the hudget (14 plus 16) | U. | 100.000 |
| | The state of the order (14 plus 10) | Φ = | 436,680 |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 453 453 | 0.00491 Comm Veh Facto 0.00106 | C | | |
|-------------------------|-----------------------------------|---------------|-------------------------|--|
| 453 | 0.00491 | Co. | | |
| 453 453 | | 16/20M Factor | | |
| 0 0 0 453 | | 0.00073 | RVT Factor_ | |
| 0 0 0 453 | | | 0.04276 | MVT Factor |
| 0 0 0 453 | 0 | Ī | Tax Estimate | County Treas Watercraft Tax Estimate |
| 0 0 0 453 | 453 | 1 | al Vehicle Tax Estimate | County Treas Commercial Vehicle Tax Estimate |
| 0 0 0 453 | 2,095 | ı | ehicle Estimate | County Treas 16/20M Vehicle Estimate |
| 0 0 0 453 | 310 | ĺ | nal Vehicle Estimate | County Treas Recreational Vehicle Estimate |
| 0 0 0 0 453 | 18,232 | 1 | hicle Estimate | County Treas Motor Vehicle Estimate |
| 0 0 | 310 2,0 | 18,232 | 426,390 | Total |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| .00 | 0 | 0 | 0 | Debt Service |
| 2.095 453 0 | 310 2,095 | 18,232 | 426,390 | General |
| Veh Comm Veh Watercraft | RVT 16/20M Veh | MVT | 2018 Budget | Budgeted Funds |
| Year 2019 | Allocation for Year 2019 | | Tax Levy Amount in | 2018 |

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Attica Hospital District No. 1

Harper

will meet on July 23, 2018 at 6:00 PM at 302 North Botkin Street - Attica, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 302 North Botkin Street - Attica, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2017 | Current Year Estir | nate for 2018 | Proposed F | Budget Year for | 2019 |
|-----------------------|----------------|-----------|--------------------|---------------|-------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 3,664,900 | 22.766 | 4,859,160 | 24.479 | 4,663,265 | 435,807 | 24.247 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Totals | 3,664,900 | 22.766 | 4,859,160 | 24.479 | 4,663,265 | 435,807 | 24.247 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 3,664,900 | | 4,859,160 | | 4,663,265 | | |
| Total Tax Levied | 393,062 | | 426,390 | | XXXXXXXXXXXXXXXXX | XX | |
| Assessed Valuation | 17,265,259 | | 17,418,894 | | 17,973,866 | | |
| Outstanding Indebted | ness, | | | | | | |
| Jan 1, | 2016 | | 2017 | | 2018 | | |
| G.O. Bonds | 0 | | 0 | | 0 | 1 | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expre- | ssed in mills. | | | | | | |

Attica Hospital District #1

Page No.

2019 Neighborhood Revitalization Rebate

| Budgeted Funds for 2019 | 2018 Ad Valorem before | 2018 Mil Rate before Rebate | Estimate 2019 NR Rebate | | |
|----------------------------|---|--------------------------------|----------------------------|--|--|
| General | | | 0 | | |
| Debt Service | | | 0 | | |
| | | | 0 | | |
| | Manager and the second | | 0 | | |
| | | | 0 | | |
| | | | 0 | | |
| TOTAL | 0 | 0.000 | 0 | | |

2018 July 1 Valuation: 17,973,866

Valuation Factor: 17,973.866

Neighborhood Revitalization Subj to Rebate: 233,286

Neighborhood Revitalization factor: 233.286

Page No.

^{**}This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

TE OF KANSAS, Harper County, ss:

trade, religious or fraternal organization. in Harper County, Kansas, and that said newspaper is not a and published in and of general circulation on a weekly basis pendent, a weekly new spaper printed in the State of Kansas, deposes and says: That he is the publisher of the Attica Inde-Raymond D. Howell, of lawful age, being first duly sworn,

as periodical class matter. admitted at the post office in Attica, Kansas, in said county, prior to the first publication of said notice; and has been in said county and state for a period of more than five years $\lambda ear; has been so published continuously and uninterruptedly\\$ Said newspaper is a weekly published at least 50 times a

subsequent publications being made on the following dates: being made as aforesaid on the $\overline{5th}$ day of \overline{July} , 2018, with for $\overline{\text{one}(1)}$ consecutive week(s), the first publication thereof published in the regular and entire issue of said newspaper That the attached notice is a true copy thereof and was

| | • |
|-------|--------|
| 8102, | , 2018 |
| 8102, | , 2018 |
| 8102, | 8102, |

July, 2018. Subscribed and sworn to before me this $\overline{5th}$ day of

VEATON .

| 1 | |
|----|------------------------|
| 1 | March 3, 2020 |
| \$ | esniqx∃ tneminicqqA yM |
| | KATHY HOWELL |
| 31 | |

ыiqxə noissimmoo ,...

Publication Fee: \$

Additional copies: \$

| | | | | | | stlim ni bos | "Tax rates are expres |
|-----------------------|---|---|---|---|---|---|---|
| | | 0 0 0 0 0 0 | | 0 0 0 0 0 | - | 0 0 0 0 0 | Justanding Indebtedr Jan J, J. O. Bonds Sevence Bonds Other Lease Pur. Princ. Total |
| | XX | 998,E79,F1 | | 17,418,894 0426,390 |] | 290,E9E 925,232,71 | Total Tax Levied Assessed Valuation |
| | | 0 | 1 | 091,658,4 | 4 | 006,499,€ | Vet Expenditures |
| 74.247 | 435,807 | | 674.479 | 091,928,4 | 22,766 | 006' + 99'E | Cotals Cess: Transfers |
| | | | | | | | |
| 24.247 | 708,2E4 | \$92,500,4 | 24.479 | 091'658'1 | 997.22 | 006'499'8 | Service |
| Ustimate *steA xaT | 810S To InnomA xsT instolsV bA | Budget Authority for Expenditures | Tax Rate* | Expenditues | Actual *aste* | Expendinues 3.664.900 | FUND |
| 2019 | udget Yeur for | Proposed B | 131c for 2018 | Current Year Estim | | Prior Year Act | |
| .Baine: | beivel of xaf le f ed zidt ta eldalia eimil mumixam | r, KS for the purpo ds and the anount KS and will be ava Tax establish the n g on the final asses | use of all fun eet - Attica, F IARY Ad Valorem | D2 North Botkin S to the proposed to North Botkin Sura SUDGET SUMM Amount of 2018 A | gnialor steyr SOE as Sldalir B Ban sewilbn | rojections of taxpa information is ava sudget 2019 Expe | Detailed budget Toposed |
| | | | | ca Hospital Distr Harper | | | |
| | | | | and governing boo | | | |

NOLICE OF BUDGET HEARING

Attica Hospital District #1

Attica Hospital District No. 1 Harper

STATEMENT OF INDEBLEDNESS

| Type | Date | Interest | | Amount | | | Атоп | Amount Due | Amor | ant Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|-----------|
| Jo | Jo | Rate | Amount | Outstanding | Date | Date Due | 20 | 2018 | 20 | 2019 |
| Debt | Issue | % | Issued | Jan 1,2018 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| ments | Due | 610 | | | | | | | 0 |
|-----------------|---------------------|-----------------------|--|--|--|--|--|--|-------|
| nts Pay | | 2 | | | | | | | 0 |
| Paymei | Due | 2018 | | | | | | | |
| Principal | Balance On | Jan 1,2018 | | | | | | | 0 |
| Total Amount | Financed Balance On | (Beginning Principal) | | | | | | | 0 |
| Interest | Rate | % | | | | | | | Total |
| Term of | Contract | (Months) | | | | | | | |
| | Contract | Date | | | | | | | |
| | Items | Purchased | | | | | | | |

ctions are not lease-purchases. *If you are merely leasing/renting with no intent to purchase, do not list--such tr